

FISCAL YEAR 2005/2006
BUDGET AMENDMENT REQUESTNo: B-026
Date: 12/7/2005Agenda Item No:
Agenda Item Date: 12/13/2005

County Administrator

Office of Management & Budget Director

Parwez AlamAlan Rosenzweig**Request Detail:**
Revenues

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Account Information</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
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Subtotal: -

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Account Information</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
001	990	59900	599		General Fund Contingency	377,777	(12,500)	365,277
001	820	53100	519		Professional Services	228,000	12,500	240,500

Subtotal: -

Purpose of Request:

Allocate funds from the General Fund Contingency to fund half of an independent study of fire and emergency medical services dispatch issues. The other half of the funding will be provided by the City of Tallahassee.

Program Director

Group Director

Approved By: Resolution ☐ Motion ☒ Administrator ☐

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BUDGET "OPERATING" CONTINGENCY RESERVES CONTINGENCY FUND UPDATE (FY 2005/06)			
GENERAL FUND 001-990-59900-599			Beginning Balance:
			\$458,777.00
NO.	CC APPROVAL DATE	AMENDMENT TITLE	BALANCE
1	13-Sep-05	American Legion	\$56,000
2	11-Oct-05	PIO Hurricane Preparedness	\$25,000
3	13-Dec-05	<i>Federal Lobbying Contract with Patton Boggs</i>	<i>\$50,000</i>
4	13-Dec-05	<i>Fire/Emergency Medical Services Dispatch Study</i>	<i>\$12,500</i>
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18		Bold, Italic items are pending Board Approval	
USAGE TO DATE (TOTAL AMENDMENTS)			<u>\$143,500.00</u>
ENDING BALANCE ***			315,277.00
END BALANCE AS % OF BEGIN BALANCE			69%
USAGE BALANCE AS % OF BEGIN BALANCE			31%